

State of Washington

Activity Summary By Agency

Agency: Central Washington University**2001-03 Biennium Estimated Expenditures**
General Fund
State
Other
Totals
Annual
FTEs**Activity / Function:** Agency Management/Administrative Support Services - Central Washington University

\$15,825,000 \$1,540,000 \$17,365,000 117.0

Statewide Category: Government Administration and Support**Purpose:** These staff and funds provide the administrative and management services necessary for the efficient and effective operation of Central Washington University.**Activity / Function:** Instruction - Central Washington University

\$37,456,273 \$41,119,000 \$78,575,273 532.3

Statewide Category: Education and Cultural Development**Purpose:** Central Washington University provides formal instructional activities to students seeking to complete an academic or professional curriculum or desiring continuing professional education.**Activity / Function:** Library Services - Central Washington University

\$6,932,000 \$750,000 \$7,682,000 61.5

Statewide Category: Education and Cultural Development**Purpose:** This activity supports the instructional, research, and public service functions of Central Washington University by providing information in a variety of media.**Activity / Function:** Plant Operations - Central Washington University

\$15,622,000 \$2,000,000 \$17,622,000 118.0

Statewide Category: Government Administration and Support**Purpose:** This activity provides a physical environment conducive to Central Washington University's education, research, and public service activities.**Activity / Function:** Primary Support - Central Washington University

\$8,047,000 \$286,000 \$8,333,000 62.1

Statewide Category: Government Administration and Support**Purpose:** This activity supports the instructional, research, and public service activities of Central Washington University through the provision of academic computing services, specialized instruction and research facilities, and academic administration of the various schools and colleges.

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<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$264,000	\$478,000	\$742,000	4.6

Activity / Function: Research - Central Washington University**Statewide Category:** Education and Cultural Development

Purpose: State and locally funded research provides opportunities for Central Washington University faculty and students to maintain and enhance their scholarship and to provide knowledge in areas of concern to the citizens of the state.

Activity / Function: Research Fund 145 - Program 100	\$0	\$19,700,000	\$19,700,000	59.8
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Statewide Category: Education and Cultural Development

Purpose: This activity provides federal and non-federal sponsored research and programs for Central Washington University faculty and students to maintain and enhance their knowledge in areas of concern to the citizens of the state. These funds include student aid and educational opportunities grants.

Activity / Function: Student Services - Central Washington University	\$5,468,000	\$3,300,000	\$8,768,000	81.8
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Statewide Category: Education and Cultural Development

Purpose: The Student Services program provides a variety of services necessary to support a student's attendance and eventual career placement at Central Washington University.

Total Reported:	8	TOTALS	\$89,614,273	\$69,173,000	\$158,787,273	1,037.1
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